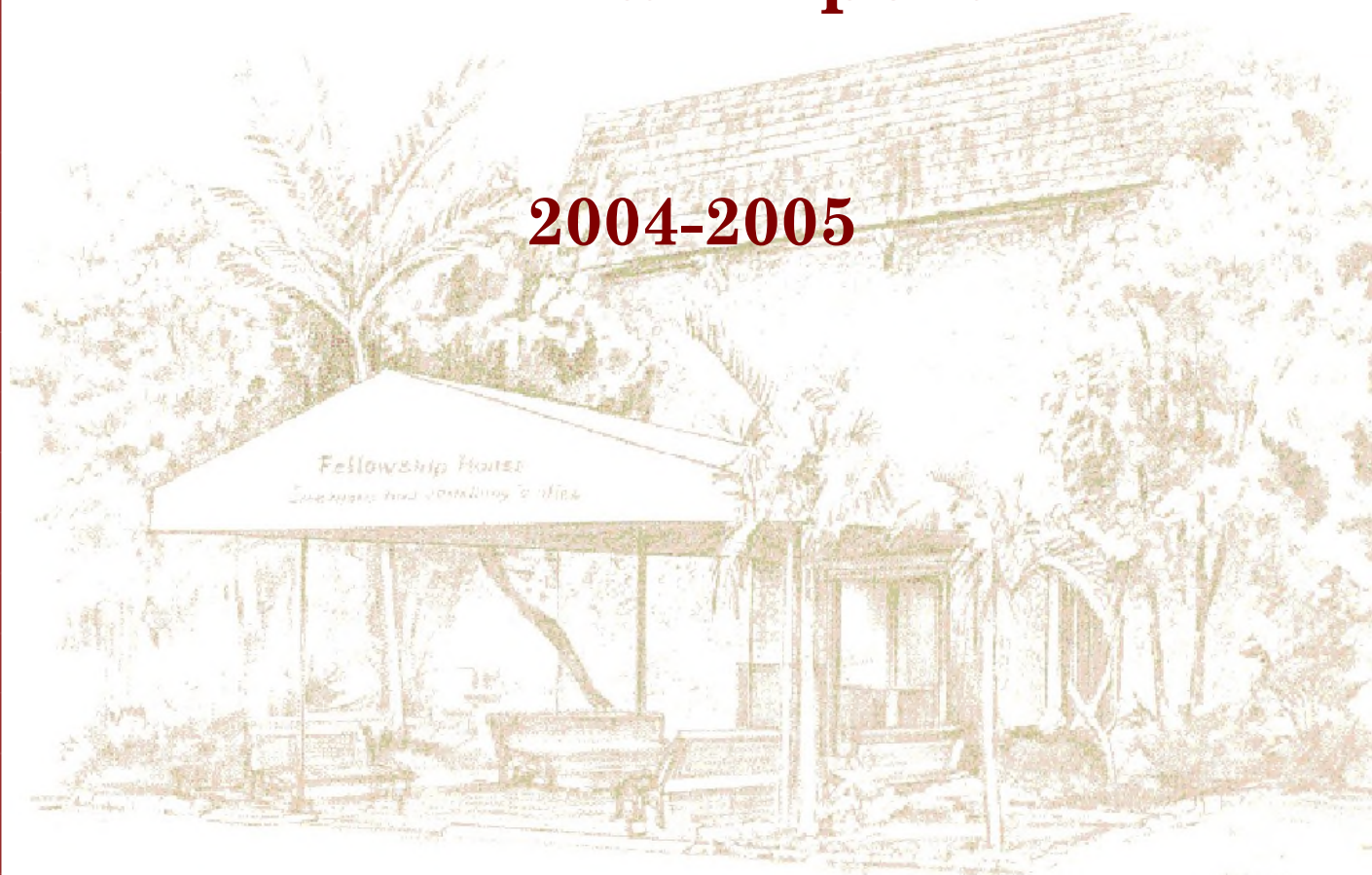




# *Fellowship House*

## Annual Report

**2004-2005**



*Fellowship House*  
*Encouraging and Inspiring a Life*

*Fellowship House*  
*Miami Dade County, Florida*

**“Everyone Has Something to Offer”**

5711 South Dixie Highway, South Miami, Florida 33143



**A message from:**  
***Virama Oller, President/CEO***

Throughout fiscal year 2004/05, Fellowship House has continued to expand its consumer population. Often this kind of expansion affects the quality of service provided. However, Fellowship House has not only grown, but increased its quality of service as reflected in effectiveness, efficiency, satisfaction and accessibility outcome measures. This is a result of the tireless efforts by staff and Board members to maintain a significant consumer base without sacrificing quality of care. As a result, Fellowship House continues to be recognized as a program that can serve as a model for mental health services in the State of Florida. Here are some examples of how the combined efforts of our Board members, staff members and supporters have been successful:

- Our residential system expanded the capability to serve more members with the addition of the South Dade Apartments and still maintains an overall 94.6 % average occupancy.
- During 2004/2005, our cost per member served was \$ 5207.22 per member.
- Our recidivism rate of members returning to the hospital environment was 0.95%.
- Overall, members have expressed a 95 % satisfaction rate with the services they receive, the attention they get from staff and the dignity with which they are treated.
- The overall program attrition rate (i.e. Case management, outreach, residence, etc.) was 26.5% in 04-05, leaving a net increase in membership of 52 members at the end of the fiscal year.

**Fellowship House has increased its community involvement and visibility through participation in local, state and national civic and professional organizations.**



## 2004-2005 HIGHLIGHTS

***F***ellowship House is a private, not for profit rehabilitation agency that provides comprehensive mental health services to individuals that experience psychiatric disabilities as well as those with co-occurring disorders.

***The overall goal is to improve the quality of life and assist these individuals to achieve the maximum level of community integration and self-reliance.***

***By providing a structured, community based program that concentrates on the development of social, vocational and personal skills, Fellowship House assists clients to live successfully in the community and avoid a reliance on restrictive institutional facilities.***

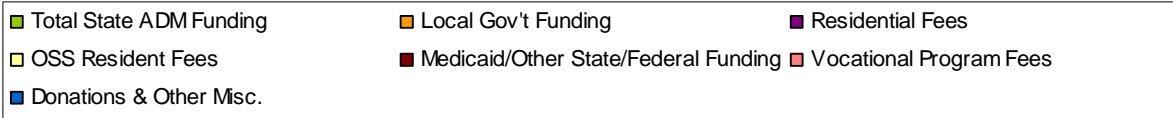
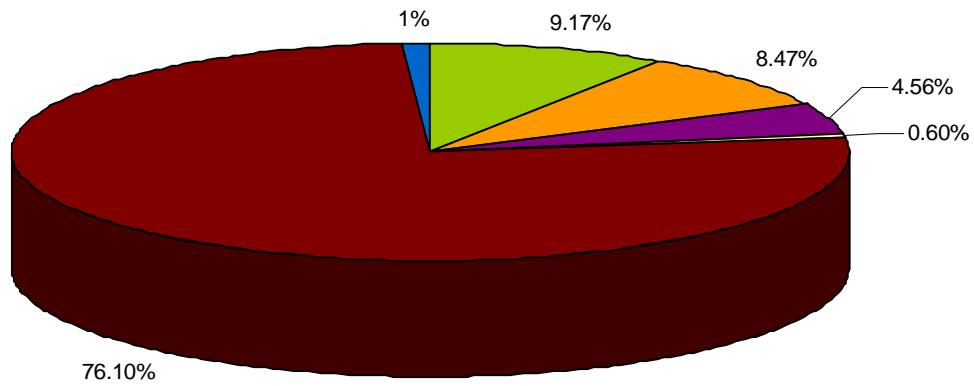


- *Psychosocial Rehabilitation Program provided structured meaningful and productive activities and therapeutic interventions to 477 members while giving them the opportunity to develop or improve their social and basic living skills.*
- *Residential Program provided community housing for more than 174 members. This includes the provision of instruction in basic living skills and social rehabilitation designed to foster independence and community integration.*
- *Case Management Program provided vital service delivery coordination to approximately 880 members.*
- *Supported Employment Program provided 71 members with individualized job placement and ongoing support designed to assist the member to maintain competitive employment.*
- *Psychiatric Services Program provided more than 84 members with on-site access to outpatient psychiatric services and the linkages to inpatient treatment whenever necessary and 168 members with outpatient therapy services.*
- *The COMPASS Program provided more than 263 members who have a forensic history with the services and support needed to manage their mental illness.*

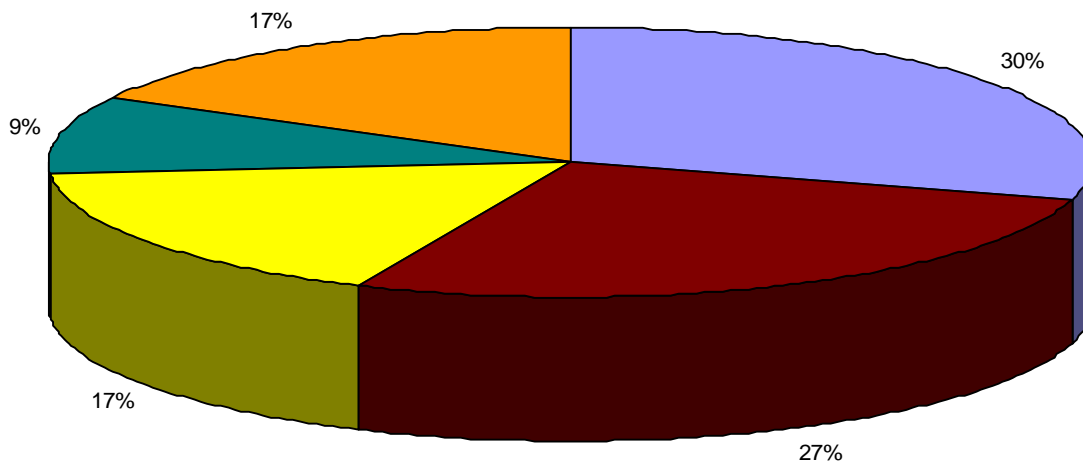


# Financial Data 04/05

Fellowship House  
Funding & Revenue By Category



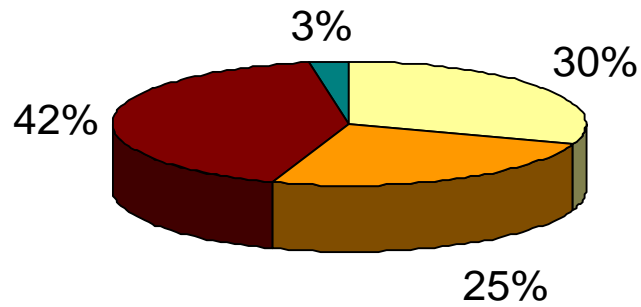
Fellowship House Expenditures by Cost Center





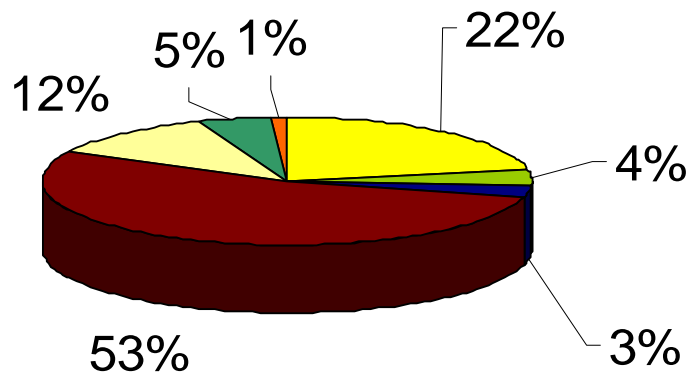
# Member Demographics 04/05

## Ethnicity of Members Served



Anglo Black Hispanic Other

## Income Level

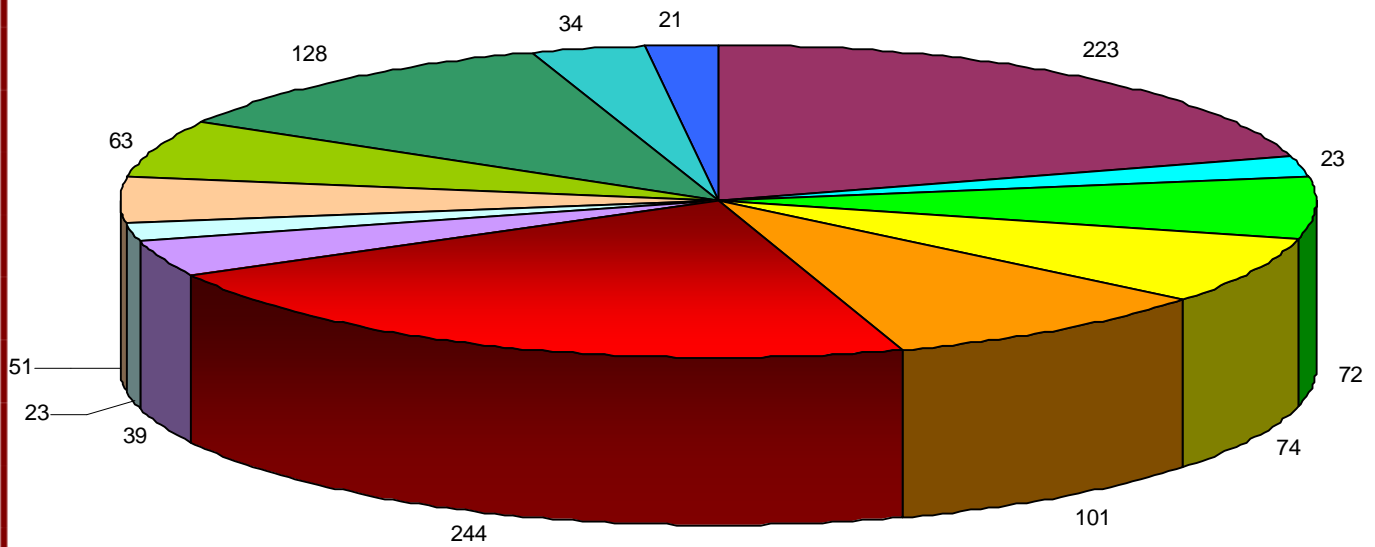


None	\$1-2,999	\$3,000-5,199
\$5,200-7,799	\$7,800-10,399	\$10,400-15,599
\$15,600+		



# Member Demographics 04/05

## Members In Miami-Dade County



- |                                 |              |                     |
|---------------------------------|--------------|---------------------|
| Hialeah / Opa Locka             | Miami Lakes  | Homestead / Naranja |
| Olympia Heights                 | Coral Gables | Miami               |
| North Miami / North Miami Beach | Miami Shores | Miami Beach         |
| South Miami                     | Kendall      | Cutler Ridge        |
| Other                           |              |                     |



## VISION

Fellowship House's vision is to be the premier provider of comprehensive psycho-social rehabilitation services to individuals with severe and persistent psychiatric disabilities including individuals with co-occurring disorders.

## MISSION

It is the mission of Fellowship House to assist adults with severe and persistent psychiatric disabilities and individuals that also have co-occurring substance abuse disorders, achieve the maximum level of community integration and self reliance. This is accomplished by providing a comprehensive continuum of programs and services offering supportive opportunities for vocational and social rehabilitation as well as residential options, psychiatric and case management services. Fellowship House is committed to helping the persons served, who are called "members", to better understand their illness, develop coping strategies, improve their quality of life and experience recovery.

## BOARD OF DIRECTORS

**Irving Kreisberg, Chairperson**  
**Publio M. Santana, Vice Chairperson**  
**Nancy Green, Secretary**  
**Al Klomprens, Treasurer**  
**Lili Baldor**  
**Jeffery T. King**  
**Meredith Rosenthal**  
**Andrea Darling de Cortes**

**Virama Oller, President/CEO**

*If you are interested in learning more about Fellowship House, please feel free to contact the agency via telephone, mail, fax or visit us on the World Wide Web*

*at [www.fellowshiphouse.org](http://www.fellowshiphouse.org)*

*5711 South Dixie Highway,*

*S. Miami, Fl 33143*

*Phone (305) 667-1036, fax (305) 667-4938*



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